

Annex 1 - Performance - City Outcomes and Council Delivery Indicators 2023-2027

Financial Health (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Forecast Budget Outturn (£000s Overspent / -Underspent) - CYC Subtotal (excluding contingency)	£4,445 (Q2 2024/25)	£6,721 (Q2 2025/26)	➡	Quarterly	Not available	Q3 2025/26 data available in January 2026
The DoT (Direction of Travel) is calculated on the latest three data points whether they are annual or quarterly. All historic data is available via the Open Data Platform						

Health and wellbeing: A health generating city (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Income Deprivation Affecting Children Index (IDACI)	0.12 (2022/23)	0.1 (2023/24)	↓ Good	5 yearly	National Rank 2023/24: 253	2024/25 data available in December 2025
Number of children in temporary accommodation - (Snapshot)	45 (2023/24)	63 (2024/25)	➡	Quarterly	No benchmarking as local indicator	Q1 2025/26 data available in November 2025
%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, looked after and adopted from care) and their peers achieving 9-4 in English & Maths at KS4	43.6% (2022/23)	31.1% (2023/24)	↓ Good	Annual	National Data 2023/24 21.90%	2024/25 data available in January 2026
% of reception year children recorded as being overweight (incl. obese) (single year)	19.9% (2022/23)	22.8% (2023/24)	➡	Annual	National Data 2023/24 22.10%	2024/25 data available in November 2025
Slope index of inequality in life expectancy at birth - Female - (Three year period)	6.7 (2022/23)	6.7 (2023/24)	➡	Annual	Regional Rank 2023/24: 4	2024/25 data available in May 2026
Slope index of inequality in life expectancy at birth - Male - (Three year period)	10.6 (2022/23)	10.1 (2023/24)	➡	Annual	Regional Rank 2023/24: 4	2024/25 data available in May 2026
% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	69.8% (2023/24)	76.5% (2024/25)	↑ Good	Annual	National Data 2024/25 63.7%	2025/26 data available in April 2026
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Health and wellbeing: A health generating city (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
Percentage of people who use services who have control over their daily life	78% (2022/23)	81% (2023/24)	➡	Annual	National Data 2023/24 78%	2024/25 data available in January 2026
Percentage of people who use services who have control over their daily life - Older People	77% (2022/23)	76% (2023/24)	➡	Annual	National Data 2023/24 74%	2024/25 data available in January 2026
Overall satisfaction of people who use services with their care and support	66.5% (2022/23)	65.1% (2023/24)	➡	Annual	National Data 2023/24 65.40%	2024/25 data available in January 2026
Health Inequalities in wards	See below	See below	➡	Annual	See below	See below
Absolute gap in mortality ratio for deaths from circulatory disease (under 75) between highest and lowest York ward (5 year aggregated)	153.8 (2019/20)	141.1 (2020/21)	➡	Annual	No benchmarking as local indicator	TBC
Gap in years in Life Expectancy at birth for Males between highest and lowest York ward (5 year aggregated)	10.2 (2019/20)	11.7 (2020/21)	➡	Annual	No benchmarking as local indicator	TBC
Gap in years in Life Expectancy at birth for Females between highest and lowest York ward (5 year aggregated)	8.2 (2019/20)	11.1 (2020/21)	➡	Annual	No benchmarking as local indicator	TBC
Absolute gap in hospital admission ratio for self-harm between highest and lowest York ward (5 year aggregated)	133.2 (2019/20)	119.6 (2020/21)	➡	Annual	No benchmarking as local indicator	TBC

Absolute gap in hospital admission ratio for alcohol-related harm (narrow definition) between highest and lowest York ward (5 year aggregated)	70.7 (2017/18)	88.8 (2020/21)	➡	Annual	No benchmarking as local indicator	TBC
Absolute gap in % of children who reach expected level of development at 2-2.5 years of age between highest and lowest York ward (4 yr aggregated)	10.5% (2023/24)	9.6% (2024/25)	↓ Good	Annual	No benchmarking as local indicator	2025/26 data available in June 2026
Absolute gap in % of Year 6 recorded overweight (incl. obesity) between highest and lowest York ward (3 year aggregated)	24.7% (2022/23)	22.8% (2023/24)	➡	Annual	No benchmarking as local indicator	2024/25 data available in December 2025
Absolute gap in % of children totally or partially breastfeeding at 6-8 weeks between highest and lowest York ward (4 year aggregated ward data)	39.3% (2023/24)	36.4% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in June 2026
Number of children in care, excluding Short Breaks - (Snapshot)	235 (Q1 2025/26)	235 (Q2 2025/26)	➡	Quarterly	National Data 2023/24 70 per 10k	Q3 2025/26 data available in January 2026
Number of children subject to a Child Protection Plan - (Snapshot)	141 (Q1 2025/26)	135 (Q2 2025/26)	➡	Quarterly	National Data 2023/24 41.6 per 10k	Q3 2025/26 data available in January 2026
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Education and Skills: High quality skills and learning for all (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	90% (2023/24)	93.3% (2024/25)	↑ Good	Annual	National Data 2024/25: 86.7% Regional Data 2024/25: 85.2%	2025/26 data available in April 2026
% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	53.8% (2023/24)	59.6% (2024/25)	↑ Good	Annual	National Data 2024/25: 47.6% Regional Data 2024/25: 40%	2025/26 data available in April 2026
% of pupils achieving 9-4 or above in English & Maths at KS4 (C or above before 2016/17)	70.2% (2022/23)	70.5% (2023/24)	➡	Annual	National Data 2023/24 65.50%	2024/25 data available in December 2025
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Education and Skills: High quality skills and learning for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	69.7% (2022/23)	70% (2023/24)	➡	Annual	National Data 2023/24 67.70%	2024/25 data available in December 2025
Number of children who are eligible for a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	2,320 (2023/24)	2,337 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	17% (2023/24)	17.5% (2024/25)	➡	Annual	National Data 2024/25 24.73%	2025/26 data available in July 2026
Number of children who are eligible and taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	1,938 (2023/24)	1,942 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census snapshot)	14.2% (2023/24)	14.6% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
Number of children who are eligible for a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,729 (2023/24)	1,872 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026
% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	15.2% (2023/24)	16.5% (2024/25)	➡	Annual	National Data 2024/25 25.85%	2025/26 data available in July 2026
Number of children who are eligible and taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census snapshot)	1,299 (2023/24)	1,262 (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in July 2026

Transport: Sustainable accessible transport for all (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The number of CYC electric vehicle recharging points in York	103 (Q1 2025/26)	103 (Q2 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
% of Principal roads where maintenance should be considered (Local Recording)	11% (2023/24)	14% (2024/25)	➡	Annual	No benchmarking as local indicator	2025/26 data available in April 2026
% of Principal roads where maintenance should be considered (Scanner - NI - 130-01)	2% (2023/24)	3% (2024/25)	➡	Annual	National Data (Scanner DfT Comparison) 2023/24 4%	2025/26 data available in August 2026
% of Non-principal classified roads where maintenance should be considered (Local Recording)	25% (2023/24)	33% (2024/25)	⬆ Bad	Annual	No benchmarking as local indicator	2025/26 data available in April 2026
% of Non-principal classified roads where maintenance should be considered (Scanner - NI 130-02)	4% (2023/24)	4% (2024/25)	➡	Annual	National Data (Scanner DfT Comparison) 2023/24 7%	2025/26 data available in August 2026
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Sustainability: Cutting carbon, enhancing the environment for our future (City)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
The average of maximum annual mean Nitrogen Dioxide concentration recorded across three areas of technical breach (at points of relevant public exposure) - Calendar year	38.8 (2023)	30.7 (2024)	 Good	Annual	No benchmarking as local indicator	2025/26 data available in April 2026
Percentage of household waste sent for reuse, recycling or composting	41.7% (Prov) (2023/24)	41.6% (Prov) (2024/25)		Quarterly	National Data 2023/24 42.30% (Prov)	Q1 2025/26 data available in October 2025
Carbon emissions across the city (tonnes of carbon dioxide equivalent) - (Calendar Year)	816 (2020)	906 (2021)		Annual	No benchmarking as local indicator	2022 data available in November 2025
% of Talkabout panel satisfied with their local area as a place to live	80.4% (2024/25)	81.7% (Q1 2025/26)		Bi-annual	Community Life Survey 2023/24 74%	Q3 2025/26 data available in February 2026
% of Talkabout panel who give unpaid help to any group, club or organisation	65.6% (2024/25)	64.2% (Q1 2025/26)		Bi-annual	Community Life Survey 2023/24 54%	Q3 2025/26 data available in February 2026
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How the Council will operate (Council)						
	Previous Data	Latest Data	DoT	Frequency	Benchmarks	Data Next Available
FOI & EIR - % Requests responded to In time - (YTD)	96.3% (Q1 2025/26)	96.5% (August 2025)	➡	Monthly	Not available	Q2 2025/26 data available in October 2025
% of 4Cs Complaints responded to 'In Time'	82% (Q1 2025/26)	81.3% (August 2025)	➡	Monthly	Not available	Q2 2025/26 data available in October 2025
The % of the Talkabout panel reporting an 'excellent' experience when they last contacted the council about a service	11.4% (2024/25)	11.5% (Q1 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in February 2026
The % of the Talkabout panel reporting a 'good' experience when they last contacted the council about a service	27.8% (2024/25)	30.7% (Q1 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in February 2026
The % of the Talkabout panel reporting a 'satisfactory' experience when they last contacted the council about a service	38.2% (2024/25)	32.6% (Q1 2025/26)	➡	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in February 2026
The % of the Talkabout panel reporting a 'poor' experience when they last contacted the council about a service	22.7% (2024/25)	25.2% (Q1 2025/26)	⬆ Bad	Quarterly	No benchmarking as local indicator	Q3 2025/26 data available in February 2026
Average Sickness Days per FTE - CYC (Excluding Schools) - (Rolling 12 Month)	11.9 (Q1 2025/26)	11.7 (August 2025)	➡	Monthly	CIPD (Public Sector) 2024/25 13.3	Q2 2024/25 data available in November 2025
York Customer Centre average speed of answer	00:01:11 (Phone) (Q1 2025/26)	00:02:47 (Phone) (Q2 2025/26)	➡	Monthly	No benchmarking as local indicator	Q3 2025/26 data available in January 2026
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